

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

PRATT COUNTY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	7	3,702,910	1,251,011	8.189
Debt Service	10-113	8	169,700	120,852	.791
Road & Bridge	79-1946	9	4,175,000	2,849,695	18.654
County Appraiser Cost	19-101	10	272,300	222,714	1.458
County Extension Council	2-610	10	198,000	176,310	1.154
Economic Development	19-4102	11	84,000	74,441	.487
Election	19-3435a	11	140,000	65,824	.431
Employee Benefits	19-101	12	2,780,000	1,855,239	12.144
Fairboard	2-129	12	5,000	4,386	.029
Health	65-204	13	623,999	139,799	.915
County Hospital Board	19-4606	13	200,000	181,907	1.190
Library Board	12-1220	14	125,000	111,462	.730
Mental Health	19-4004	14	125,000	107,493	.704
Mentally Disabled	19-4004	15	86,286	52,707	.345
Noxious Weed	2-1318	15	179,500	115,304	.755
Senior Citizens	12-1680	16	127,215	65,331	.428
Soil Conservation	2-1907b	16	20,000	17,896	.117
Special Alcohol Program	65-4060	17	50,000	37,901	.248
Ambulance	65-6113	17	994,664	433,539	2.838
Capital Improvement	19-120	18	3,482,250	305,970	2.003
Lake	19-1946	18	100,150	29,316	.192
Special Parks and Recreation		19	17,187		
Solid Waste		19	606,554		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxx	18,264,715	8,219,097	53.802
Budget Summary		22			
Budget Summary2					
Neighborhood Revitalization Rebate			Vote publication required?	Yes	County Clerk's Use Only
Assisted by:					Nov 1, 2015 Total Assessed Valuation

$$\begin{array}{r} 164,421,231 \\ -11,655,448 \text{ NRP} \\ \hline 152,765,783 \end{array}$$

Assisted by:
Patton Cramer & LaPrad CHTD
Certified Public Accountants

Address:
113 E 3rd
Pratt, Kansas
Email:

Attest: NOV. 2, 2015
Sherry R. Ruse
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 7,665,819
2. Debt service levy in 2015 budget	- \$ 119,720
3. Tax levy excluding debt service	\$ 7,546,099

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 1,560,536	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 2,847,431	
5b. Personal property 2014	- 2,850,990	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	2,150,050	
7. Total valuation adjustment (sum of 4, 5c, and 6)	3,710,586	
8. Total estimated valuation July 1, 2015	152,567,591	
9. Total valuation less valuation adjustment (8 minus 7)	148,857,005	
10. Factor for increase (7 divided by 9)	0.02493	
11. Amount of increase (10 times 3)	+ \$ 188,103	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,734,202	
13. Debt service levy in this 2016 budget	120,852	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,855,054	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 120,738	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 7,975,792	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

PRATT COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Special Equipment	30,000			K.S.A. 19-119
Solid Waste	Special Equipment	100,000			K.S.A. 19-119
Ambulance	Special Equipment	100,000			K.S.A. 19-119
Noxious Weed	Special Equipment	12,000			K.S.A. 19-119
County Appraiser Cost	Special Equipment	8,000			K.S.A. 19-119
Health	Special Equipment	40,000			K.S.A. 19-119
	Total	290,000	0	0	
	Adjustments*				
	Adjusted Totals	290,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015		Date Due		Amount Due 2015		Amount Due 2016	
							Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
G O REFUNDING 2011	10/13/2011	9/1/2025	2%-3.25%	1,415,000	1,205,000	MAR/SEPT	SEPT	31,700	100,000	29,700	100,000	
Total G.O. Bonds					1,205,000			31,700	100,000	29,700	100,000	
Revenue Bonds:												
Total Revenue Bonds					0			0	0	0	0	
Other:												
Total Other					0			0	0	0	0	
Total Indebtedness					1,205,000			31,700	100,000	29,700	100,000	

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
County Extension Building	11/30/2003	180	4.85	287,200	62,257	19,152	19,152
2 Cat Motorgraders	12/3/2011	60	2.80	397,990	84,053	84,053	0
4 JD Tractor Mowers	1/29/2013	60	3.30	280,096	168,058	56,019	56,019
1995 Pierce Aerial Fire Truck	8/1/2013	48	2.09	122,213	91,660	30,553	30,553
Packer Repairs	3/1/2014	24		170,856	85,428	85,428	0
NE 30th Pishp	1/1/2005	120	1.77	58,220	4,213	4,213	0
NE 30th Pishp	1/1/2006	120	1.43	200,000	21,179	21,179	0
Cat Track Loader Model 963 DQ	3/30/2015	36	1.90	353,080	353,080	58,847	117,694
Totals					869,928	359,444	223,418

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

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General

Page No. 7a

PRATT COUNTY

2016

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commissioners			
Salaries	91,789	100,000	101,000
Contractual	47,824	70,000	71,000
County Counselor	28,876	60,000	60,000
Community Service	7,645	15,000	15,000
Total	176,134	245,000	247,000
County Clerk			
Salaries	109,020	119,000	124,000
Contractual	3,315	8,000	8,000
Commodities	3,155	6,000	6,000
Capital Outlay		4,000	4,000
Total	115,490	137,000	142,000
County Treasurer			
Salaries	148,481	154,000	160,200
Contractual	3,345	9,000	9,000
Commodities	2,256	9,000	9,000
Capital Outlay			
Total	154,082	172,000	178,200
County Attorney			
Salaries	161,766	163,000	169,390
Contractual	26,728	35,000	50,000
Commodities	6,192	8,000	8,160
Capital Outlay			
Total	194,686	206,000	227,550
Register of Deeds			
Salaries	74,718	75,500	79,265
Contractual	3,035	3,000	3,000
Commodities	2,900	4,500	4,000
Capital Outlay		500	500
Total	80,653	83,500	86,765
Sheriff			
Salaries	621,361	760,875	783,700
Contractual	364,628	182,000	182,000
Commodities	109,455	142,000	134,000
Capital Outlay	63,192	85,000	50,000
Total	1,158,636	1,169,875	1,149,700
District Court			
Salaries	11,137		
Contractual	140,109	145,000	147,500
Commodities		10,000	10,000
Capital Outlay		10,000	10,000
Total	151,246	165,000	167,500
Courthouse-General			
Salaries	18,535	30,000	30,000
Contractual	84,252	137,000	137,000
Commodities	8,669	20,000	20,000
Capital Outlay	8,353	100,000	100,000
Total	119,809	287,000	287,000
Total - Page 7b	2,150,736	2,465,375	2,485,715

PRATT COUNTY

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Special Services			
Coroner	12,325	10,000	15,000
Historical Society	25,000	25,000	25,000
American Red Cross	12,000	12,000	4,000
Teen Center	5,000	3,000	3,600
Total	54,325	50,000	47,600
Special Services			
Fair Building Hwy 54	20,728	20,000	20,000
NE 30th Partnership	25,963	30,000	30,000
Fair Premiums		5,000	5,000
Truancy		15,000	15,000
Total	46,691	70,000	70,000
Emergency Preparedness			
Salaries	85,807	101,510	104,555
Contractual	26,254	32,250	32,250
Commodities	7,380	11,250	11,250
Capital Outlay	43,134	56,000	56,000
Total	162,575	201,010	204,055
General Government			
911 Contractual	34,043	89,980	89,980
Other	183,684	200,000	
Family Crisis Center	3,000	3,000	3,000
Solid Waste	27,604	30,000	409,000
Total	248,331	322,980	501,980
General Government			
Cotton Gin Loan	6,376	7,000	
Humane Society		12,000	12,000
Agape Health Clinic			6,000
Total	6,376	19,000	18,000
Computer			
Salaries		16,000	16,000
Contractual	79,951		
Commodities		50,000	64,000
Capital Outlay		15,000	20,000
Total	79,951	81,000	100,000
Public Defender			
Salaries	77,344	69,220	67,800
Contractual	1,331	1,100	1,000
Commodities	1,927	3,000	
Capital Outlay		2,000	
Total	80,602	75,320	68,800
Planning and Zoning			
Salaries		10,000	10,000
Contractual	3,400	20,300	20,300
Commodities	13,956	3,000	3,000
Total	17,356	33,300	33,300
Total - Page7c	696,207	852,610	1,043,735

FUND PAGE - GENERAL

[illegible]

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend

[illegible]

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	19,802	43,927	42,547
Receipts:			
Ad Valorem Tax	143,296	119,720	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	313	300	300
Motor Vehicle Tax	9,116	10,300	8,344
Recreational Vehicle Tax			99
16/20M Vehicle Tax			548
Commercial Vehicle Tax			530
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	152,725	130,320	9,821
Resources Available:	172,527	174,247	52,368
Expenditures:			
Bond Principal	95,000	100,000	100,000
Bond Interest	33,600	31,700	29,700
Cash Basis Reserve			40,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	128,600	131,700	169,700
Unencumbered Cash Balance Dec 31	43,927	42,547	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	168,600	171,700	169,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			169,700
Tax Required			117,332
Delinquent Comp Rate: 3.0%			3,520
Amount of 2015 Ad Valorem Tax			120,852

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PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Appraiser Cost	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	95,351	79,373	34,741
Receipts:			
Ad Valorem Tax	195,242	171,173	xxxxxxxxxxxxxxxx
Delinquent Tax	280	220	220
Motor Vehicle Tax	11,778	10,975	11,930
Recreational Vehicle Tax			142
16/20 M Vehicle Tax			783
Commercial Vehicle Tax			757
Watercraft Tax			0
Fees	7,480	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	214,780	189,868	21,332
Resources Available:	310,131	269,241	56,073
Expenditures:			
Salaries	150,590	160,000	182,900
Contractual Services	60,073	51,500	58,900
Commodities	12,095	15,000	21,500
Capital Outlay		8,000	9,000
Transfer to Special Equipment Reserve	8,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	230,758	234,500	272,300
Unencumbered Cash Balance Dec 31	79,373	34,741	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	266,100	266,100	272,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		272,300
	Tax Required		216,227
Delinquent Comp Rate:	3.0%		6,487
Amount of 2015 Ad Valorem Tax			222,714

Adopted Budget County Extension Council	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	11,479	12,007	12,147
Receipts:			
Ad Valorem Tax	177,465	179,540	xxxxxxxxxxxxxxxx
Delinquent Tax	400	400	400
Motor Vehicle Tax	16,356	16,200	12,513
Recreational Vehicle Tax			149
16/20 M Vehicle Tax			822
Commercial Vehicle Tax			794
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	7		
Does miscellaneous exceed 10% of Total			
Total Receipts	194,228	196,140	14,678
Resources Available:	205,707	208,147	26,825
Expenditures:			
Appropriation to Agricultural			
Extension Council	193,700	196,000	198,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	193,700	196,000	198,000
Unencumbered Cash Balance Dec 31	12,007	12,147	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	193,700	196,000	198,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		198,000
	Tax Required		171,175
Delinquent Comp Rate:	3.0%		5,135
Amount of 2015 Ad Valorem Tax			176,310

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,075	4,090	5,363
Receipts:			
Ad Valorem Tax	76,762	78,003	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	168	170	160
Motor Vehicle Tax	7,085	7,100	5,437
Recreational Vehicle Tax			65
16/20 M Vehicle Tax			357
Commercial Vehicle Tax			345
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	84,015	85,273	6,364
Resources Available:	88,090	89,363	11,727
Expenditures:			
Appropriation to Planning Board	84,000	84,000	84,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	84,000	84,000	84,000
Unencumbered Cash Balance Dec 31	4,090	5,363	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	84,000	84,000	84,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			84,000
Tax Required			72,273
Delinquent Comp Rate: 3.0%			2,168
Amount of 2015 Ad Valorem Tax			74,441

Adopted Budget

Election	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	136,259	148,653	71,597
Receipts:			
Ad Valorem Tax	55,782	54,914	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	135	130	130
Motor Vehicle Tax	5,863	5,800	3,827
Recreational Vehicle Tax			45
16/20 M Vehicle Tax			251
Commercial Vehicle Tax			243
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous	4,327	2,100	
Does miscellaneous exceed 10% of Total			
Total Receipts	66,107	62,944	4,496
Resources Available:	202,366	211,597	76,093
Expenditures:			
Salaries	17,020	25,000	25,000
Contractual Services	1,825	70,000	70,000
Commodities	34,868	10,000	10,000
Capital Outlay		35,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	53,713	140,000	140,000
Unencumbered Cash Balance Dec 31	148,653	71,597	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	115,000	140,000	140,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,000
Tax Required			63,907
Delinquent Comp Rate: 3.0%			1,917
Amount of 2015 Ad Valorem Tax			65,824

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	464,070	814,143	618,369
Receipts:			
Ad Valorem Tax	2,075,092	2,024,826	xxxxxxxxxxxxxxxx
Delinquent Tax	3,622	3,400	3,400
Motor Vehicle Tax	173,454	171,000	141,124
Recreational Vehicle Tax			1,676
16/20 M Vehicle Tax			9,268
Commercial Vehicle Tax			8,960
Watercraft Tax			0
Employee Contributions	196,207	125,000	196,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	2,448,375	2,324,226	360,428
Resources Available:	2,912,445	3,138,369	978,797
Expenditures:			
Payments To KPERS	407,145	415,000	460,000
Payments To FICA	332,332	335,000	350,000
Payments To Workmen's Compensation	147,924	150,000	150,000
Health Insurance	1,193,329	1,600,000	1,800,000
Other Benefits	17,572	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	2,098,302	2,520,000	2,780,000
Unencumbered Cash Balance Dec 31	814,143	618,369	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	2,555,000	2,625,000	2,780,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,780,000
Tax Required			1,801,203
Delinquent Comp Rate: 3.0%			54,036
Amount of 2015 Ad Valorem Tax			1,855,239

Adopted Budget Fairboard	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	201	335	359
Receipts:			
Ad Valorem Tax	4,735	4,689	xxxxxxxxxxxxxxxx
Delinquent Tax	11	10	10
Motor Vehicle Tax	388	325	327
Recreational Vehicle Tax			4
16/20 M Vehicle Tax			21
Commercial Vehicle Tax			21
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	5,134	5,024	383
Resources Available:	5,335	5,359	742
Expenditures:			
Appropriations to Fair Board	5,000	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance Dec 31	335	359	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	5,000	5,000	5,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,000
Tax Required			4,258
Delinquent Comp Rate: 3.0%			128
Amount of 2015 Ad Valorem Tax			4,386

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,500	92,435	43,976
Receipts:			
Ad Valorem Tax	129,157	174,721	xxxxxxxxxxxxxxxxxx
Delinquent Tax	414	400	400
Motor Vehicle Tax	12,811	13,500	12,178
Recreational Vehicle Tax			145
16/20 M Vehicle Tax			800
Commercial Vehicle Tax			773
Watercraft Tax			0
Fees	442,442	375,000	430,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	584,824	563,621	444,296
Resources Available:	647,324	656,056	488,272
Expenditures:			
Salaries	236,504	324,450	335,685
Contractual Services	72,227	84,630	183,684
Commodities	204,782	183,000	84,630
Capital Outlay	1,376	20,000	20,000
Transfer To Special Equipment Reserve	40,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	554,889	612,080	623,999
Unencumbered Cash Balance Dec 31	92,435	43,976	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	582,684	612,764	623,999
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			623,999
Tax Required			135,727
Delinquent Comp Rate: 3.0%			4,072
Amount of 2015 Ad Valorem Tax			139,799

Adopted Budget County Hospital Board	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,793	11,452	11,064
Receipts:			
Ad Valorem Tax	152,959	153,752	xxxxxxxxxxxxxxxxxx
Delinquent Tax	361	360	100
Motor Vehicle Tax	14,339	10,500	10,716
Recreational Vehicle Tax			127
16/20 M Vehicle Tax			704
Commercial Vehicle Tax			680
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	167,659	164,612	12,327
Resources Available:	176,452	176,064	23,391
Expenditures:			
Appropriation to Hospital Board	165,000	165,000	200,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	165,000	165,000	200,000
Unencumbered Cash Balance Dec 31	11,452	11,064	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	165,000	165,000	200,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			200,000
Tax Required			176,609
Delinquent Comp Rate: 3.0%			5,298
Amount of 2015 Ad Valorem Tax			181,907

PRATT COUNTY

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Board	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,012	4,146	7,569
Receipts:			
Ad Valorem Tax	106,527	114,298	xxxxxxxxxxxxxxxx
Delinquent Tax	121	125	125
Motor Vehicle Tax	8,986	9,000	7,966
Recreational Vehicle Tax			95
16/20 M Vehicle Tax			523
Commercial Vehicle Tax			506
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	115,634	123,423	9,215
Resources Available:	120,646	127,569	16,784
Expenditures:			
Appropriations to Library Board	116,500	120,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	116,500	120,000	125,000
Unencumbered Cash Balance Dec 31	4,146	7,569	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	116,500	120,000	125,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			108,216
Delinquent Comp Rate: 3.0%			3,246
Amount of 2015 Ad Valorem Tax			111,462

Adopted Budget Mental Health	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	8,594	7,873	11,050
Receipts:			
Ad Valorem Tax	113,138	117,102	xxxxxxxxxxxxxxxx
Delinquent Tax	279	275	275
Motor Vehicle Tax	10,862	10,800	8,162
Recreational Vehicle Tax			97
16/20 M Vehicle Tax			536
Commercial Vehicle Tax			518
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	124,279	128,177	9,588
Resources Available:	132,873	136,050	20,638
Expenditures:			
Appropriation To Mental Health Board	125,000	125,000	125,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	125,000	125,000	125,000
Unencumbered Cash Balance Dec 31	7,873	11,050	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	125,000	125,000	125,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			125,000
Tax Required			104,362
Delinquent Comp Rate: 3.0%			3,131
Amount of 2015 Ad Valorem Tax			107,493

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mentally Disabled	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	5,557	26,611	28,515
Receipts:			
Ad Valorem Tax	78,129	80,520	xxxxxxxxxxxxxxxx
Delinquent Tax	193	195	195
Motor Vehicle Tax	7,447	7,475	5,612
Recreational Vehicle Tax			67
16/20 M Vehicle Tax			369
Commercial Vehicle Tax			356
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	85,769	88,190	6,599
Resources Available:	91,326	114,801	35,114
Expenditures:			
Appropriation To Arrowhead West	64,715	86,286	86,286
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	64,715	86,286	86,286
Unencumbered Cash Balance Dec 31	26,611	28,515	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	86,286	86,286	86,286
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			86,286
Tax Required			51,172
Delinquent Comp Rate: 3.0%			1,535
Amount of 2015 Ad Valorem Tax			52,707

Adopted Budget Noxious Weed	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	75,128	52,622	36,783
Receipts:			
Ad Valorem Tax	94,515	131,541	xxxxxxxxxxxxxxxx
Delinquent Tax	321	320	310
Motor Vehicle Tax	13,918	14,100	9,168
Recreational Vehicle Tax			109
16/20 M Vehicle Tax			602
Commercial Vehicle Tax			582
Watercraft Tax			0
Chemical Sales	31,791	15,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	140,545	160,961	30,771
Resources Available:	215,673	213,583	67,554
Expenditures:			
Salaries	69,275	73,800	78,500
Contractual Services	33,275	15,000	31,000
Commodities	48,501	78,000	60,000
Capital Outlay		10,000	10,000
Transfer to Special Equipment Reserve	12,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	163,051	176,800	179,500
Unencumbered Cash Balance Dec 31	52,622	36,783	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	169,000	176,800	179,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			179,500
Tax Required			111,946
Delinquent Comp Rate: 3.0%			3,358
Amount of 2015 Ad Valorem Tax			115,304

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Senior Citizens	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	50,565	90,808	57,212
Receipts:			
Ad Valorem Tax	108,716	81,724	xxxxxxxxxxxxxxxx
Delinquent Tax	104	75	75
Motor Vehicle Tax	10,165	9,500	5,696
Recreational Vehicle Tax			68
16/20 M Vehicle Tax			374
Commercial Vehicle Tax			362
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	118,985	91,299	6,575
Resources Available:	169,550	182,107	63,787
Expenditures:			
Appropriations to Senior Center	78,742	124,895	127,215
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	78,742	124,895	127,215
Unencumbered Cash Balance Dec 31	90,808	57,212	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	124,895	124,895	127,215
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			127,215
Tax Required			63,428
Delinquent Comp Rate: 3.0%			1,903
Amount of 2015 Ad Valorem Tax			65,331

Adopted Budget Soil Conservation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	917	1,260	1,115
Receipts:			
Ad Valorem Tax	18,166	18,625	xxxxxxxxxxxxxxxx
Delinquent Tax	38	30	30
Motor Vehicle Tax	1,639	1,200	1,298
Recreational Vehicle Tax			15
16/20 M Vehicle Tax			85
Commercial Vehicle Tax			82
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	19,843	19,855	1,510
Resources Available:	20,760	21,115	2,625
Expenditures:			
Appropriations to Soil Conservation Board	19,500	20,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	19,500	20,000	20,000
Unencumbered Cash Balance Dec 31	1,260	1,115	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	19,500	20,000	20,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,000
Tax Required			17,375
Delinquent Comp Rate: 3.0%			521
Amount of 2015 Ad Valorem Tax			17,896

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Alcohol Program	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,479	2,881	5,847
Receipts:			
Ad Valorem Tax	43,020	67,241	xxxxxxxxxxxxxxxx
Delinquent Tax	103	125	100
Motor Vehicle Tax	4,222	3,500	4,686
Recreational Vehicle Tax			56
16/20 M Vehicle Tax			308
Commercial Vehicle Tax			298
Watercraft Tax			0
Local Liquor Tax	2,057	2,100	1,908
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	49,402	72,966	7,356
Resources Available:	52,881	75,847	13,203
Expenditures:			
Appropriations to South Central Kansas			
Foundation on Chemical Dependency	50,000	70,000	50,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	50,000	70,000	50,000
Unencumbered Cash Balance Dec 31	2,881	5,847	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	50,000	70,000	50,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			50,000
Tax Required			36,797
Delinquent Comp Rate: 3.0%			1,104
Amount of 2015 Ad Valorem Tax			37,901

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,328	137,227	87,759
Receipts:			
Ad Valorem Tax	498,483	443,166	xxxxxxxxxxxxxxxx
Delinquent Tax	821	750	750
Motor Vehicle Tax	28,588	26,200	30,887
Recreational Vehicle Tax			367
16/20 M Vehicle Tax			2,028
Commercial Vehicle Tax			1,961
Watercraft Tax			0
Charges For Services	512,528	450,000	450,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,040,420	920,116	485,993
Resources Available:	1,057,748	1,057,343	573,752
Expenditures:			
Salaries	662,814	735,420	760,500
Contractual Services	79,266	96,364	96,364
Commodities	61,082	72,800	72,800
Capital Outlay	17,359	65,000	65,000
Transfer to Special Equipment Reserve	100,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	920,521	969,584	994,664
Unencumbered Cash Balance Dec 31	137,227	87,759	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	948,164	969,584	994,664
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			994,664
Tax Required			420,912
Delinquent Comp Rate: 3.0%			12,627
Amount of 2015 Ad Valorem Tax			433,539

PRATT COUNTY

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,459,430	2,963,831	3,161,754
Receipts:			
Ad Valorem Tax	11,780	294,723	xxxxxxxxxxxxxxxx
Delinquent Tax	2,782	2,600	
Motor Vehicle Tax	39,314	600	20,541
Recreational Vehicle Tax			244
16/20 M Vehicle Tax			1,349
Commercial Vehicle Tax			1,304
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	53,876	297,923	23,438
Resources Available:	3,513,306	3,261,754	3,185,192
Expenditures:			
Capital Outlay	549,475	100,000	3,482,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	549,475	100,000	3,482,250
Unencumbered Cash Balance Dec 31	2,963,831	3,161,754	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	3,400,000	3,730,000	3,482,250
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,482,250
			Tax Required
			297,058
Delinquent Comp Rate:	3.0%		8,912
Amount of 2015 Ad Valorem Tax			305,970

Adopted Budget Lake	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93,789	85,686	60,888
Receipts:			
Ad Valorem Tax	40,343	72,927	xxxxxxxxxxxxxxxx
Delinquent Tax	139	125	
Motor Vehicle Tax	7,525	7,300	5,083
Recreational Vehicle Tax			60
16/20 M Vehicle Tax			334
Commercial Vehicle Tax			323
Watercraft Tax			0
Fees	25,280	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	73,287	85,352	10,800
Resources Available:	167,076	171,038	71,688
Expenditures:			
Salaries	34,521	33,000	36,400
Contractual Services	42,731	25,000	20,000
Commodities	4,138	5,000	5,000
Capital Outlay		47,150	38,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	81,390	110,150	100,150
Unencumbered Cash Balance Dec 31	85,686	60,888	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	110,150	110,150	100,150
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			100,150
			Tax Required
			28,462
Delinquent Comp Rate:	3.0%		854
Amount of 2015 Ad Valorem Tax			29,316

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks and Recreation	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	12,365	13,987	15,587
Receipts:			
State Liquor Tax	1,622	1,600	1,909
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,622	1,600	1,909
Resources Available:	13,987	15,587	17,496
Expenditures:			
Contractual Services			17,187
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	17,187
Unencumbered Cash Balance Dec 31	13,987	15,587	309
2014/2015/2016 Budget Authority Amount	12,740	15,161	17,187

Adopted Budget

Solid Waste	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	93,855	1,834	834
Receipts:			
Charges for Services	586,844	285,000	605,720
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	586,844	285,000	605,720
Resources Available:	680,699	286,834	606,554
Expenditures:			
Salaries	248,212	134,000	146,420
Contractual Services	32,310	35,000	159,300
Commodities	114,263	50,000	90,000
Capital Outlay	128,945	12,000	160,134
Insurance	55,135	55,000	50,700
Transfer to Special Equipment Reserve	100,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	678,865	286,000	606,554
Unencumbered Cash Balance Dec 31	1,834	834	0
2014/2015/2016 Budget Authority Amount	751,710	849,145	606,554

PRATT COUNTY

NON-BUDGETED FUNDS (A)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Community Corrections				Landfill Closure				Special Equipment Reserve				Special Road Machinery				Register of Deeds Tech Fund			
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		364,313		Cash Balance Jan 1		85,982		Cash Balance Jan 1		1,556,626		Cash Balance Jan 1		416,890		Cash Balance Jan 1		61,301	
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
State Grants		598,986																	
Transfers								290,000											
Fees																13,636			
Total Receipts		598,986		Total Receipts		0		Total Receipts		290,000		Total Receipts		0		Total Receipts		13,636	
Resources Available:		963,299		Resources Available:		85,982		Resources Available:		1,846,626		Resources Available:		416,890		Resources Available:		74,937	
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Salaries		428,927																	
Contractual Services		130,644																15,624	
Commodities		11,002																	
Capital Outlay										226,005									
Total Expenditures		570,573		Total Expenditures		0		Total Expenditures		226,005		Total Expenditures		0		Total Expenditures		15,624	
Cash Balance Dec 31		392,726		Cash Balance Dec 31		85,982		Cash Balance Dec 31		1,620,621		Cash Balance Dec 31		416,890		Cash Balance Dec 31		59,313	

PRATT COUNTY

NON-BUDGETED FUNDS (B)

2016

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:				(2) Fund Name:				(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Attorney's NSF Trust				JCCA Attorney's HB-2284				Treasurer's Special				NE 30th Street Project							
Unencumbered				Unencumbered				Unencumbered				Unencumbered				Unencumbered			
Cash Balance Jan 1		10,585		Cash Balance Jan 1		29,650		Cash Balance Jan 1		387,428		Cash Balance Jan 1		566,847		Cash Balance Jan 1			
Receipts:				Receipts:				Receipts:				Receipts:				Receipts:			
Fees				520				6,423				84,873							
Total Receipts				520				6,423				84,873				0			
Resources Available:				11,105				36,073				472,301				566,847			
Expenditures:				Expenditures:				Expenditures:				Expenditures:				Expenditures:			
Salaries												10,687							
Contractual Services								1,194				79,075							
Commodities								0											
Capital Outlay																			
Total Expenditures				0				1,194				89,762				0			
Cash Balance Dec 31				11,105				34,879				382,539				566,847			
																Total Expenditures			
																Cash Balance Dec 31			
																0			
																90,956			
																995,370			
																995,370			
																**			

The governing body of
PRATT COUNTY

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

2013

2014

2015

Total

*Tax rates are expressed in mills

Clerk

NOTICE OF BUDGET HEARING

will meet on AUGUST 10 2015 at 5:00 PM at PRATT COUNTY COURT HOUSE COMMISSION ROOM for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

2,074,928

Clerk

LEGAL PUBLICATION

NOTICE OF VOTE

In adopting the 2016 budget the governing body of Pratt County voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the CPI for all urban consumers. Three (3) members voted in favor of the budget and zero (0) members voted against the budget.

Pratt County Commissioners

Published in the Pratt Tribune Thursday, August 27, 2015